

Government of Madras

PUBLIC WORKS DEPARTMENT
(Marine)

G.O. No 739, 9th April 19

Budget Estimates, 1940-41—Coondapoor Landing and Shipping Fund—Orders passed.

M

Government of Madras

PUBLIC WORKS DEPARTMENT
(Marine)

G.O. No 739, 9th April 1940

Budget Estimates, 1940-41—Coondapoor Landing and Shipping Fund—Orders passed.

READ—the following paper :—

From the Presidency Port Officer, Madras, dated 30th March 1940, No. 589-A/40.

[Budget Estimate of the Coondapoor Landing and Shipping Fund for 1940-41.]

Forwarded to the Secretary to Government, Public Works (Marine) Department.

Order—No. 739, P.W. (Marine), dated 9th April 1940.

The estimates are accepted subject to the following remarks and are annexed to these proceedings.

2. *Receipts*.—The Presidency Port Officer budgets for an income of Rs. 4,800 for 1940-41 under Landing and Shipping. In connection with his proposal for the revision of the landing and shipping fees at Coondapoor, he estimated the annual income at Rs. 5,500 according to the existing rates, and at Rs. 4,000 according to the reduced rates proposed by him—vide correspondence ending with Government Memorandum No. 817-A/40-1, dated 10th February 1940, to which a reply is awaited. It is not clear whether the Budget Estimate is based on the existing rates or the reduced rates. The explanation in the remarks column that the estimate is based on the six months' provision made for 1939-40 is not correct, as the Landing and Shipping Fees Act was in force at Coondapoor for only for 4½ months in 1939-40 from 15th November 1939.

3. *Charges*.—(i) The Minor Ports Fund budget provides for a free grant of Rs. 10,000 in 1940-41 to the Coondapoor Landing and Shipping Fund for construction of a wharf wall at wharf No. 4, and reclamation. No corresponding entries occur in the receipts and charges side of the budget under review. However, the grant can be made available during the course of the year, if the estimate for the work and the free grant from the minor ports fund are sanctioned by the Government.

(ii) The sanction to the wharf supervisor is for a fixed pay of Rs. 20 per mensem. It is unnecessary therefore to provide for a time-scale in the budget.

(By order of His Excellency the Governor)

K. RAMUNNI MENON,
Secretary to Government.

o the Presidency Port Officer, Madras.
„ Examiner of Local Fund Accounts.
„ Accountant-General, Madras.
„ Collector of South Kanara.

Forwarded

(By order)

Kulej 
Superintendent

[Annexure]

ANNEXURE.

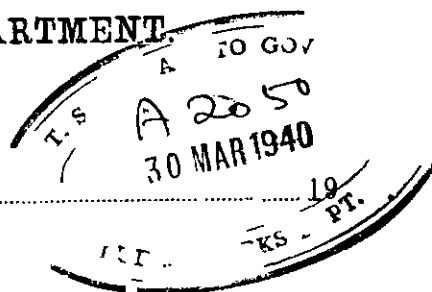
Budget Estimate of the Coondapoor Landing and Shipping Fund for 1940-41.

Particulars.	Budget Estimate, 1940-41. RS.	Revised Estimate, 1939-40. RS.	Budget Estimate, 1939-40. RS.	Actual, 1938-39.	Actual, 1937-38.	Average of the last three years.	Actuals from April to September 1939.	Actuals from October 1938 to March 1939.	Remarks.
RECEIPTS.									
Landing and Shipping Fees (Act III of 1885).	(a) 4,800	2,400	2,400	..	..	..	..	..	(a) Based on the six months' provision made for 1939-40.
Miscellaneous receipts (Sale proceeds of forms).	10	5	5	..	..	..	..	..	
Interest on Government Securities	..	..	..	..	..	..	..	..	
Total—Receipts ..	4,810	2,405	2,405	..	..	..	..	..	Rs.
Opening balance—									
Cash ..	1,677	..	..	..	..	..	..	..	(b) One Port Conservator on Rs. 35-120 at 74½ being the average cost plus pensionary contribution—Rs. 1,120.
Government securities	..	..	..	..	..	..	..	..	
Grand total ..	6,487	2,405	2,405	..	..	..	..	..	Molety debitable to the Landing and Shipping Fund 560
EXPENDITURE.									
Contribution to the Minor Ports Fund on account of establishment charges and pensions,	(b) 787	343	343	..	..	..	..	..	One peon on Rs. 12 per mensem plus pensionary contribution—Rs. 153.
<i>Contingencies.</i>									
Postage charges, receipts, stamps and service telegrams.	20	10	10	..	..	..	..	..	Molety debitable to the Landing and Shipping Fund. 77
Printing, stationery and binding	60	60	60	..	..	..	..	..	
Stores, including furniture and conveyance of stores.	25	150	150	..	..	..	..	..	
Petty and miscellaneous charges	15	15	15	..	..	..	..	..	One wharf supervisor at Rs. 20, being the average cost plus pensionary contribution—Rs. 300. Molety debitable to the Landing and Shipping Fund. 150
Audit fees	120	50	50	..	..	..	..	..	
Total ..	240	285	285	..	..	..	..	..	
Refund of Landing and Shipping Fees ..	150	100	100	..	..	..	..	..	Total .. 787
<i>Public Works Charges.</i>									
By Port Department	..	..	..	..	..	..	..	..	
Total—Expenditure ..	1,177	728	728	..	..	..	..	..	
Surplus (+) or deficit (—)	+ 3,633	1,677	+ 1,677	..	..	..	..	..	(c) The provision made is only approximate. The actual fees payable will be fixed by the Examiner of Local Fund Accounts, Madras, in due course.
Cash ..	5,910	1,677	1,677	..	..	..	..	..	
Government securities	..	..	..	..	..	..	..	..	
Grand total ..	6,487	2,405	2,405	..	..	..	..	..	

P O R T D E P A R T M E N T

Received 19

Registered..... 19



Subject.

Coondapoor Landing and Shipping Fund and
 Azhikal and Calicut Pilotage Fund - Draft
 Budget Estimates for 1940-'41.

ENCLOSURES/
No. ~~One~~
Two.....
Spare copies.....

No. 589 A/40.

Station Madras, Dated the 30th March, 19 40.

From (Name) W. F. Ruffle Esquire,
 (Designation) Presidency Port Officer,

To The Secretary to the Government of Madras,

Public Works (Marine) Department.

Madras.

Sir,

p2 in fa

I have the honour to forward herewith advance
 copies in manuscript of the above draft Budget Estimates
 and to state that the printed copies thereof will be sub-
 mitted to Government on receipt from the Government Press.

I have the honour to be,

Sir,

Your most obedient servant,

W. F. Ruffle
 30/3.
 Presidency Port Officer.
 The

Z-30.

Budget Estimate of the Coondapoor Law

particulars

	Budget- Estimate, 1940-'41.	Revised Estimate, 1939-'40.	Budget- Estimate, 1939-'40.
	Rs.	Rs.	Rs.
<u>Receipts.</u>			
Landing and Shipping Fees (Act III of 1885)	(a) 4,800	2,400	2,400
Miscellaneous Receipts (Sale proceeds of forms).	10	5	5
Interest on government securities	..	..	..
Total-Receipts.	4,810	2,405	2,405
Opening balance {	1,677	..	..
	Government securities	..	..
	Grand total.	2,405	2,405
<u>Expenditure.</u>			
Contribution to the Minor ports Fund on account of establishment charges and pensions	(a) 407 (787)	343	343
Contingencies	55	..	..
Postage charges, receipt stamps and service tele- grams	20	10	10
Printing, Stationery and Bindings	60	60	60
Stores, including furniture	25	150	150
Petty and miscellaneous charges.	15	15	15
Audit fees.	(c) 120	50	50
Total	240	285	285
<u>Refunds etc.</u>			
Refund of Landing and Shipping dues.	150	100	100
Total.	150	100	100
Public works charges - By port department	1,677	..	..
Total-Expenditure	4,247	728	728
Surplus(+) or deficit (-).	+3,633 -3,515	+1,677	+1,677
Closing balance {	5,310	1,677	1,677
	Government securities	..	..
Grand total	6,487	2,405	2,405

~~2~~ 5

Remarks

Subject. B.E., 1940-41 - Coondapoor L. & S. Fund

Refce from the P.P.O. No. 20589A/40 of 30.3.39

Please see the budget estimates of the Coondapoor L. & S. Fund on p 2 C.F. The following remarks are called for :-

(1) There are no actuals for the year 1938-39 as the L. & S. Fees Act has been introduced to the port only from 15-11-39.

(2) Receipts of expre for 1939-40. The revised estimates for the year are the same as the B.E., 1939-40-

B.E., 1940-41 = Receipts. (Rs 4,810). In the

Minor Ports Fund budget estimates for 1940- then is provision for a free grant of Rs 10,000 to the Coondapoor L. & S. Fund for the construction of a wharf wall to Wharf No 4 and reclaiming for wharf. The L. & S. Fund does not take credit for such a free grant. The P.P.O. has already subd an estimate of Rs. for the work for which the Minor Ports Fund provides for a free grant in 1940-41. The file on the subject is linked below. If it is finally decided to sanction the free grant from the Minor Ports Fund the work can be taken up in 1940-41 itself, in spite of the absence of a corresponding credit in the

p 2 of go. 2369 P.W. (Mar.)
2.10.39 (K)

cf. go. 366 P.W. (Mar.)
22.2.40 (J)

p p mt- put up

C.No. 7222 A/39)

~~by providing for a provision for the~~
L. & S. Fund. This may be pointed out to the P.P.O.

Budget estimates of the ordinary receipts of the port is said to have been based on the R.E. for 1939-40 of 6 months - vide remarks column on p 2 C.F. The L. & S. Fees Act ^{has been} in force only for $4\frac{1}{2}$ months in 1939-40. In ~~at~~ another connection the P.P.O. reported that the receipts would be Rs 5,500 p.a. according to the existing rates of L. & S. fees, that the rates should be reduced in the case of certain commodities and that by such reduction the annual income would be about Rs 4,000. It is not clear whether the B.E. of Rs 4,800 is based on the rates proposed by the P.P.O. or according to the existing rates. In any case the figures conflict with each other. As regards the estimate of Rs 4000 above referred to, the P.P.O. has been asked to give the basis on which it was worked ^{out}, as it was considered to be optimistic. However the budget for receipts may be passed, the discrepancy being pointed out to the P.P.O.

Expenditure - B.E. 1940-41. Provision

for a temporary wharf Supervisor at the rate of Rs 36 p.m. for the whole year has been made. The sanction for the post has been given only for 6 months from date of employment at a fixed rate of Rs. 20 p.m. - vide go. no. 2807.

p 2 of (K)

Vide p 2 of Memo 817 A/40-1
of 10.2.40 in the
R.F. below. (R.F. no)

* The figure is mentioned
in the P.P.O.'s letter sent
to the Secy of B. K. K. K.
vide address entry in
p 2 C.F. in R.F. no I

para (b) on p 2 C.F. in
the R.F. no I.

A

Vide remarks column
on p 2 C.F.

p 9 of (G)

Vide remarks column
on p 2 of.

B

P.W.(Mar) of 7-12-39. Attention is also invited to
in this connection to the telephonic correspondence
on pp 11-12 of the go at (6). The intention is to
fix the pay of the Wharf Supervisor of Coondapoor
at Rs 20 and not on the time scale of Rs 20-50
as provided for in the budget. In the
circumstances a pay of Rs 20 ^{alone} may be allowed.
Subject to orders on A & B above a draft-
order is subd for approval.

on
6/4 M
6/4
H
6/4
F
6/4

eg. Prin. no. 739 P.W.(Mar) of 9-4-1940

165
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of the certificate
Date. 30/9/4

Recd at M
C. F. 17
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C.F. 17.

P.W. (Marine)

21/8
9

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When signed ..		
When despatched.		

SUBJECT:—

Budget Estimates - 1940-41 - Coondapoor Landing and Shipping Fund - Orders passed.

READ AGAIN _____, dated _____ 19____.

" " _____ " _____ 19____.

READ ALSO:—

C. No. 2050A/40 From the P.P.O. _____, No. 589A/40, dated 30-3-1940. C.F.

" " _____ " _____ 19____.

" " _____ " _____ 19____.

Order No. 739, dated 9-4-1940
Resolution No. 739, dated 9-4-1940
Press

The estimates are accepted subject to the following remarks and are annexed to these proceedings.

2. Receipts: The P.P.O. budgets for an income of Rs.4,800 for 1940-41 under landing and shipping. In connection with his proposal for the revision of the Landing and Shipping Fees at Coondapoor, he estimated the annual income at Rs.5,500 according to the existing rates and at Rs.4,000 according to the reduced rates proposed by him - vide correspondence ending with Govt. Memo. No. 817 A/40-1 dated 10th February 1940 to which a reply is awaited. It is not clear has not been explained whether the Budget Estimate is based on the existing rates

C.F. No. I

4.11.38

rates or the reduced rates. The explanation in the remarks column that the estimate is based on the six months'

p 2 c.f.

provision made for 1939-40 is not correct, as the Landing and Shipping Fees Act was in force at Coondapoor for only for 4½

p 2

months in 1939-40 from 15-11-1939. The

above points ought to have been explained

in the remarks column of the Budget and

should be explained in the reply to the

~~Q.M. referred to above.~~

L7I

3. Charges. (i) The Minor Ports

^{budget} Fund provides for a free grant of

in 1940-41

Rs.10,000 to the Coondapoor L.& S.Fund

pp not put up

for construction of a wharf wall at wharf

No.4, and reclamation. No corresponding

(recd. by 2 charges side of the)

entry occurs in the budget under review.

However, the grant ^{can} could be made available

during the course of the year if the esti-

mate for the work and the ^{free} grant ^{from the Minor ports fund} are sanctioned

by the Governmen

(ii) The sanction to the

wharf Supervisor is for a fixed pay of

Rs.20 per mensem. ^{It is unnecessary} There is no justifica-

tion therefore ^{to provide for a time scale} in making provision in the

budget at a higher rate in a time scale.

Depd. without annexure
Q
only

To the P.P.O.

" Examiner of Local Fund Accounts.

" Accountant-General, Madras.

" Collector of South Kanara.

Should go off
17/6/38

3/6/4

6.4.40

Annexure

(H.E. from page 2^o c.f.).

⊗ as it will be amended according to the orders in the T.R.F.

5/8



BUDGET ESTIMATE
OF THE
COONDAPOOR LANDING AND
SHIPPING FUND
FOR
1940-'41.

No. 701A/40-2.

Forwarded to the Secretary to Government, Public Works (Marine) Department.

PRESIDENCY PORT OFFICE
MADRAS.
6th May 1940

W. J. Ruffe
6/5
Presidency Port Officer.

with 4 spare copies.

688

Budget Estimate of the Coondapoor Landing and Shipping Fund for 1940-41.

Particulars.	Budget Estimate, 1940-41.	Revised Estimate, 1939-40.	Budget Estimate, 1939-40.	Actuals, 1938-39.	Actuals, 1937-38.	Average of the last three years.	Actuals from April to September 1939.	Actuals from October 1938 to March 1939.	Remarks.
RECEIPTS.									
Landing and Shipping Fees (Act III of 1885).	4,800	2,400	2,400	..	..	..	..	..	(a) Based on the six months' provision made for 1939-40.
Miscellaneous receipts (Sale proceeds of forms).	10	5	5	..	..	..	..	..	
Interest on Government Securities	..	..	..	..	..	..	..	..	
Total—Receipts ..	4,810	2,405	2,405	..	..	..	..	..	Rs.
Opening balance—									
Cash ..	1,677	..	..	..	..	..	..	..	(b) One Port Conservator on Rs. 35-120 at 74½ being the average cost plus pensionary contribution—Rs. 1,120.
Government securities	..	..	..	..	..	..	..	..	
Grand total ..	6,487	2,405	2,405	..	..	..	..	..	Money debitable to the Landing and Shipping Fund 560
EXPENDITURE.									
Contribution to the Minor Ports Fund—on account of establishment charges and pensions.	787	343	343	..	..	..	..	..	One peon on Rs. 12 per mensem plus pensionary contribution—Rs. 153.
Contingencies.									
Postage charges, receipts, stamps and serv telegrams.	20	10	10	..	..	..	..	..	Money debitable to the Landing and Shipping Fund. 77
Printing, stationery and binding ..	60	60	60	..	..	..	..	..	
Stores, including furniture and conveyance	25	150	150	..	..	..	..	..	
Petty and miscellaneous charges	15	15	15	..	..	..	..	..	One wharf supervisor 2-00-00 at Rs. 200 being the average cost plus pensionary contribution—Rs. 300.
Audit fees	120	50	50	..	..	..	..	..	
Total ..	240	285	285	..	..	..	..	..	
Refund of Landing and Shipping Fees ..	150	100	100	..	..	..	..	..	Money debitable to the Landing and Shipping Fund. 150
By Port Department	1177	728	728	..	..	..	..	..	Total .. 787
Total—Expenditure ..	1177	1,677	1,677	..	..	..	..	..	
Surplus (+) or deficit (—) ..	3133	1,677	1,677	..	..	..	..	..	
Cash	5310	1,677	1,677	..	..	..	..	..	(c) The provision made is only approximate. The actual fees payable will be fixed by the Examiner of Local Fund Accounts, Madras, in due course.
Government securities	..	..	..	..	..	..	..	..	
Grand total ..	87	2,405	2,405	..	..	..	..	..	

165
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Author
prods. H. app.
(2. May 1940) 16-5-40 Public

Government of Madras

PUBLIC WORKS DEPARTMENT
(Marine)

G.O. No. 739, 9th April 1940

17 MAY 1940

Budget Estimates, 1940-41—Coondapoor Landing and Shipping Fund—Orders passed:

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(ii) The sanction to the wharf supervisor is for a fixed pay of Rs. 20 per mensem. It is unnecessary therefore to provide for a time-scale in the budget.

(By order of His Excellency the Governor)

K. RAMUNNI MENON,
Secretary to Government.

To the Presidency Port Officer, Madras.
" Examiner of Local Fund Accounts.
" Accountant-General, Madras.
" Collector of South Kanara.

Wm-
R. Ramunni Menon

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2000
1000
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29,540

ANNEXURE,

Budget Estimate of the Coondapoor Landing and Shipping Fund for 1940-41.

Particulars.	Budget Estimate, 1940-41.	Revised Estimate, 1939-40.	Budget Estimate, 1939-40.	Actuals, 1939-40.	Actuals, 1938-39.	Actuals, 1937-38.	Average of the last three years.	Actuals from April to September, 1939.	Actuals from October 1939 to March 1939.	Remarks.
RECEIPTS.										
Landing and Shipping Fees (Act III of 1935).	(a) 4,800	2,400	2,400	..	..	..	..	..	..	(a) Based on the six months' provision made for 1939-40.
Miscellaneous receipts (Sale proceeds of forms).	10	5	5	..	..	..	..	..	..	
Interest on Government Securities ..	..	..	..	..	..	..	..	..	..	
Total—Receipts ..	4,810	2,405	2,405	..	..	..	..	..	..	(b) One Port Conservator on Rs. 35-120 at 44 being the average cost plus pensionary contribution—Rs. 1,120.
Opening balance—										
Cash ..	1,677	..	..	..	..	..	..	..	..	Molety debitable to the Landing and Shipping Fund .. 539
Government securities ..	..	..	..	..	..	..	..	..	..	One peon on Rs. 12 per mensem plus pensionary contribution—Rs. 163.
Grand total ..	6,487	2,405	2,405	..	..	..	..	..	..	
EXPENDITURE.										
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(b) 737	343	343	..	..	..	..	..	..	
Contingencies.										
Postage charges, receipts, stamps and service telegrams.	20	20	10	..	..	..	..	..	..	
Printing, stationery and binding ..	60	60	60	..	..	..	..	..	..	
Stores, including furniture and conveyance of stores.	25	150	150	..	..	..	..	..	..	
Petty and miscellaneous charges ..	15	15	15	..	..	..	..	..	..	One wharf supervisor at Rs. 20, being the average cost plus pensionary contribution—Rs. 300. Molety debitable to the Landing and Shipping Fund.
Audit fees ..	120	50	50	..	..	..	..	..	..	
Total ..	240	285	285	..	..	..	..	..	..	
Refund of Landing and Shipping Fees ..	150	100	100	..	..	..	..	..	..	Tota
By Port Department ..	..	..	..	..	..	..	..	..	..	77
Public Works Charges.										15
Total—Expenditure ..	1,177	728	728	..	..	..	..	..	..	
Surplus (+) or deficit (—) ..	+ 3,633	+ 1,677	1,677	..	..	..	..	..	..	
Closing balance { Cash ..	5,310	1,677	1,677	..	..	..	..	..	..	
Government securities ..	..	..	..	..	..	..	..	..	..	
Grand total ..	6,487	2,405	2,405	..	..	..	..	..	..	(c) The provision made is only approximate. The actual fees payable will be fixed by the Examiner of Local Fund Accounts, Madras, in due course.

74 2/3

ORDINARY.

PRESS SLIP

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P.W. DEPARTMENT.

10 MAY 1940

SPECIAL (a).

INSTRUCTIONS FOR THE SECRETARIAT.

Current No. 2050/40, dated 30-3-1940.
G.O. No. 739, dated 9-4-1940.

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(c) Notes

Brief subject B.E. 1940-41. Cooridapoor L.S. Fund

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The... Examiner			5		
The... Dy.			5		
The... Collyer S. Kumar			5		
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(c) Signature copies of letters to the Secretary of State or to the Government of India should be printed on hand-made paper.

(d) This slip should be returned by the Press to the Secretariat when proofs are furnished: it will be sent back to the Press when proofs are returned corrected and should be finally returned to the Secretariat when struck-off copies are supplied.

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20

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